## **GRANT-IN-AID BILL**

The expenditure involved is debitable to Demand No. 18 -Ministry of Culture-Major Head 2205 - Art & Culture 00.102-Promotion of Art and Culture 11-Kala Sanskriti Vikas Yojana (P.Arts Scheme)-11.01-Schemes and Missions-11.01.31-Grants-In-Aid-General, (Non-Recurring)} for 2017-18.

Received a sum of Rs. 55,95,000/-(Rupees fifty five lakhs ninety five thousand Only) being the amount of 1st Installment sanctioned vide Government of India, Ministry of Culture letter No. F. 11-5/2017-BTI dated 21.3.2018 (copy enclosed) for disbursement to the President/Secretary of organization mentioned in sanction order in Uttrakhand.

- 1. B.E. 2017-18 is Rs. 1,29,10,00,000/-
- 2. R.E. 2017-18 is Rs. 1,09,64,00,000/-
- 3. N.E. 2017-18 is Rs. 10,00,50,000/-
- 4. A.R. 2017-18 is Rs. 6,50,60,000/-
- 5. T.G. 2017-18 is Rs. 1,26,15,00,000/-
- 6. Amount sanctioned is Rs. 55,95,000/-
- 7. Progressive expenditure including this bill is Rs. 1,12,97,09,637/-
- 8. Balance is Rs. 13,17,90,363/-

## **Certified that:**

- I have no reason to believe that the grantee Institution is involved in corrupt. practices;
- The conditions of the grant have been accepted by the grantee. 2.
- No bill has been preferred earlier in respect of this sanction. 3.
- The payment may be made through Electronic mode. 4.

S. S. Shen ala

Signature: Signature: (Sunita Dhavale) **Designation: (UNDER SECRETARY)** Stamp of the Officer:

Under Secretary

FOR USE IN THE PAY	AND ACCOUNTS OFFICER (SECTT.) CULTURE, of Control of Co
	······································
	(Accounts Officer)
Examined:	

No. F. 11-5/2017-BTI Government of India Ministry of Culture BTI Section

> 2<sup>nd</sup> Floor,Puratatav Bhavan, D Block INA, GPO Complex, New Delhi-23, Dated:21.3.2018

To

The Pay & Accounts Officer (Sectt)
Pay & Accounts Office,
Ministry of Culture,
Shastri Bhavan, New Delhi.

Subject: -

Release of Grant-in-aid to organizations of Uttrakhand under the scheme of Preservation & Development of Cultural Heritage of Himalayas for the financial year 2017-18 as recommended in Expert Advisory Committee Meeting held on 16.11.2017 at Puratatav Bhawan, INA, New Delhi reg.

Sir,

I am directed to convey the sanction of the President of India for the grant of Rs. 1,11,90,000/- (Rupees one crore eleven lakks ninety thousand only) and to release 1<sup>st</sup> instalment (50% of sanctioned amount) worth Rs. 55,95,000/-(Rupees fifty five lakks ninety five thousand only) non recurring grant during 2017-18 to the following organizations for their projects as per details are given below:

S.No.	Name of the Organization	Details of the	proposal		Reference No.	Organizati on's share
Uttrakh	and					
S.No.	Organisation	Details of the p	roposal			
1.	Uttarakhand Mahaparishad, Uttarakhand	Item/Project	Amount recommended (In Rupees)	Amount released (50%)	11-50/2018-BTI	
	Mahaparishad Bhawan, Kurmanchal	Preservation of old manuscripts, literature, art & crafts and documentation of cultural activities/ events like music, dance, etc	1,50,000/-	75,000/-		
	Nagar, Lucknow, U.P	Training in Traditional and Folk Arts.	4,50,000/-	2,25,000/-	1	
	O.I	Total	6,00,000/-	3,00,000/-	#	
2.	Nari Sewa Samiti Maila Road, Mallitaal, Nainitaal,	Item/Project	Amount recommended (In Rupees)	Amount released (50%)	11-51/2018-BTI	
	Uttrakhand	Preservation of old manuscripts, literature, art & crafts and documentation of cultural activities/ events like music, dance, etc	5,90,000/-	2,95,000/-		
3.	Maqsad Sanstha,	Project: Traditional Folk Art Training at Kumao	n Mandal Uttrakhand	ı	11-52/2018-BTI	
	Village- Karakot, Post-Bhikiyasen, District- Almora, Uttarakhand.	ltem	Amount recommended (In Rupees)	Amount released (50%)		
		Training in Traditional and Folk Arts.	5,00,000/-	2,50,000/-		
		Training in Traditional and Folk Arts.				<del></del>

S.S. Secretary

Under Secretary

Ministry of Culture

Delhi

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4.	Central for Rural and Ecological Development	Project: Pandav Nritya'- the Musical Ramleela of (Preservation and Development of the old age T	raditional Culture of	·	11-53/2018-BTI	
	Tea Estate, Banjarawala, Dehradun-248001	Item	Amount recommended (In Rupees)	Amount released (50%)		
		Preservation of old manuscripts, literature, art & crafts and documentation of cultural activities/ events like music, dance, etc	1,50,000/-	75,000/-		
		Training in Traditional and Folk Arts.  Total	1,50,000/- <b>3,00,000/-</b>	75,000/- <b>1,50,000/-</b>		
5.	Younker Buddhist Society and	Project: Research and Documentation of Ethn Uttrakhand	no botanical Plants	of Garhwal of	11-54/2018-BTI	
	Research Foundation A-16, Tones	Item	Amount recommended (In Rupees)	Amount released (50%)		
	Colony, Distt.	Study and research on cultural heritage	2,00,000/-	1,00,000/-		
	Dehradun, Uttrakhand	Preservation of old manuscripts, literature, art & crafts and documentation of cultural activities/ events like music, dance, etc	2,00,000/-	1,00,000/-		
		Total	4,00,000/-	2,00,000/-		
6.	Younker Historical Research	Project: Research and Documentation of Prothrough Survey, Field Research and Seminar	verbs and Folklore	e of Uttrakhand	11-55/2018-BTI	
	Foundation AE-23, Tones Colony, Dakpather, Vikas Nagar, Distt.	ltem	Amount recommended (In Rupees)	Amount released (50%)		
	Dehradun,	Study and research on cultural heritage Preservation of old manuscripts, literature,	1,50,000/- 1,50,000/-	75,000/- 75,000/-		
	Uttrakhand	art & crafts and documentation of cultural activities/ events like music, dance, etc	1,00,000/	70,000/		
		Total	3,00,000/-	1,50,000/-		
7.	Vikramshila Shodh Sansthan, Buddhist Colony, Dakhpather Road,	Project: Training in Traditional and Folk Art-Ha Wool.	rsil Craft of Spinnir	ng and Weaving	11-56/2018-BTI	
	Vikas Nagar, Dehradun, Uttrakhand	ltem	Amount recommended (In Rupees)	Amount released (50%)		
	- Calamana	Training in Traditional and Folk Arts.	5,00,000/-	2,50,000/-		
8.	Sakyamuni Buddha National Institute for Rural Development,	Project: Documentation of Himalayan Heritage of Masonry and the Architecture, Folk Goods of Literature			11-57/2018-BTI	
	Management and Technology Village	Item	Amount recommended (In Rupees)	Amount released (50%)		
	Bahadarpur, Tehsil	Preservation of old manuscripts, literature, art & crafts and documentation of cultural	10,00,000/-	5,00,000/-		



- 1	Takshila Institute of Buddhist and	Project: 1st Garwali Cultural Festivals-2018Ga Food	•	5, 5,00000 and	11-58/2018-BTI
	Himalayan Studies, Village and Post	Item	Amount recommended (In Rupees)	Amount released (50%)	
	Barotiwala, Distt Dehradun, Uttrakhand	Preservation of old manuscripts, literature, art & crafts and documentation of cultural activities/ events like music, dance, etc	4,00,000/-	2,00,000/-	
10.	Education Society	Project: Preservation of Himalayan Art Documentation of the Festivals of Gangotri.	& Culture through	Research and	11-59/2018-BTI
	V&PO Harshil , Bhatwadi, Uttrakhand	Item	Amount recommended (In Rupees)	Amount released (50%)	
:		Preservation of old manuscripts, literature, art & crafts and documentation of cultural activities/ events like music, dance, etc	4,00,000/-	2,00,000/-	
11.	Baudh Samaj	Project: Research and Documentation of the C Language and Garhwali Society makeup	Garhwali Art and So	ulpture, Garhwal	11-60/2018-BTI
	Kalyan Samiti Buddhist Colony, PO Barotiwala,	Item	Amount recommended (In Rupees)	Amount released (50%)	
	District Dehradun	Study and research on cultural heritage	4,50,000/-	2,25,000/-	
		Preservation of old manuscripts, literature, art & crafts and documentation of cultural activities/ events like music, dance, etc	1,50,000/-	75,000/-	
		Total	6,00,000/-	3,00,000/-	
12	. International Buddha Education Institute Sakyasingh	Project: Training, documentation and dissemi programme of Traditional Aipan art & Jhumalo			11-61/2018-BTI
	Rathapa;a	Item	Amount recommended	Amount released	
	Buddhist Monastery		(In Rupees)	(50%)	
	Monastery, Buddha Lok	Training in Traditional and Folk Arts.	2,00,000/-	1,00,000/-	
	Monastery,	Training in Traditional and Folk Arts.  Dissemination through audio-visual programmes of art and culture	2,00,000/-		
	Monastery, Buddha Lok Meerut Road Hapur-245101,	Dissemination through audio-visual	2,00,000/-	1,00,000/-	
13	Monastery, Buddha Lok Meerut Road Hapur-245101, U.P	Dissemination through audio-visual programmes of art and culture	2,00,000/- 2,00,000/- 4,00,000/- Chittol and Jhora of C	1,00,000/- 1,00,000/- 2,00,000/-	11-62/2018-BTI
13	Monastery, Buddha Lok Meerut Road Hapur-245101, U.P	Dissemination through audio-visual programmes of art and culture  Total	2,00,000/- 2,00,000/- 4,00,000/-	1,00,000/- 1,00,000/- 2,00,000/-	11-62/2018-BTI

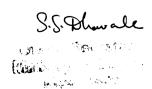


1	4. Dev Bhumi Lok	Project : Preservation of Cultural heritage of Ut	trakahnd		11-63/2018-BTI	
	Kala Society, RZI-138, old som bazaar, Mahavir Enclave, Palam,	ltem	Amount recommended (In Rupees)	Amount released (50%)		
	Delhi-110045 Main office-Village Khitotia, P.O Siroli,	Preservation of old manuscripts, literature, art & crafts and documentation of cultural activities/ events like music, dance, etc	3,00,000/-	1,50,000/-		
1	Patti-Khatli, Block Beronkhal, Uttrakhand 5. Society for	Project: Magic Weavers: A Cultural study	of the weavers of	: I litteral la constitución	44 C419040 PTI	
	Application of	threatened traditional livelihood.	or the weavers or	Uttraknand: A	11-64/2018-BTI	
	Science and Technology for Rural	ltem	Amount recommended (In Rupees)	Amount released (50%)		
	Advancement	Study and Research on Cultural Heritage	1,50,000/-	75,000/-		
	(SASTRA) Village-Kothiyan, P.O Pilkholi,	Dissemination through Audio-Visual Programmes of Art and Culture	1,50,000/-	75,000/-		
1	Tehsil-Ranikhet,	Training in Traditional and Folk Art.	2,00,000/-	1,00,000/-		
	Distt. Almora,	Total	5,00,000/-	2,50,000/-		
	Uttrakhand					
	6. Foundation for Research in Endangered Species in the	Project: Preservation, Conservation and Deve Musical Instruments-Tangible and Intangible in Uttrakhand.			11-65/2018-BTI	
	Himalaya(FRESH) Majila Niwas, Majiya Khet, P.O	ltem	Amount recommended (In Rupees)	Amount released (50%)		
	Bageshwer,	Study and Research on Cultural Heritage	3,00,000/-	1,50,000/-		
	Uttrakhand.	Preservation of old Manuscripts, Literature, Art & Crafts and Documentation of Cultural Activities/Events like Music, Dance, etc.	3,00,000/-	1,50,000/-		
		Dissemination through audio-visual	3,00,000/-	1,50,000/-		
		programmes of Art and Culture				
		programmes of Art and Culture  Total	9,00,000/-	4,50,000/-		
17	Samiti				11-66/2018-BTI	
17	,	Project: Preservation and Development of C spreading in Uttrakhand State  Item			11-66/2018-BTI	
17	Samiti C&PO Pyura, District, Nainital,	Project: Preservation and Development of C spreading in Uttrakhand State  Item  Study and Research on Cultural Heritage	Cultural Heritage of  Amount recommended	the Himalayas  Amount released	11-66/2018-BTI	
17	Samiti C&PO Pyura, District, Nainital,	Project: Preservation and Development of C spreading in Uttrakhand State  Item  Study and Research on Cultural Heritage  Dissemination through Audio-Visual Programmes of Art and Culture	Amount recommended (In Rupees) 1,00,000/- 1,00,000/-	the Himalayas  Amount released (50%) 50,000/- 50,000/-	11-66/2018-BTI	
17	Samiti C&PO Pyura, District, Nainital,	Project: Preservation and Development of C spreading in Uttrakhand State  Item  Study and Research on Cultural Heritage Dissemination through Audio-Visual	Amount recommended (In Rupees)	the Himalayas  Amount released (50%) 50,000/-	11-66/2018-BTI	



18.	Alliance Organization (Previous name Monda Dhanpur	Project: Innovation for livelihood for locals thr Promotion in Chahrata Block of Dehradun Distt.	•	ge & Practices	11-68/2018-BTI	
	Kalyan Samiti) Village Maunda, P.O Chiva Tehsil	Project	Amount recommended (In Rupees)	Amount released (50%)		
	Purola. Distt Uttarkashi	Preservation of old Manuscripts, Literature Art & Crafts and Documentation of Cultura Activities/Events like Music, Dance, etc.		10,00,000/-		
	House No. 31, Vyom Prasth, GMS Road, Dehradun, U.K.					
19.	Avadh Folk Art	Project: Trible Dance " Syana"			11-69/2018-BTI	
	Group B-51, Eldeco Towne,	Project	Amount recommended (In Rupees)	Amount released (50%)		
	I.I.M.Road, Lucknow, U.P	Training in Traditional and Folk Art.	8,00,000/-	4,00,000/-		
		Total	Amount recommended by EAC	Amount released as 1st installment (50%)		
			1,08,90,000/-	54,45,000/-		

- 3. The amount of the grant will be drawn by the Drawing and Disbursing Officer (Grants), Ministry of Culture and paid to the Organization by means of RTGS in its favour.
- 4. The expenditure is debitable under this Head i.e Demand No. 19 –Ministry of Culture- Major Head 2205 Art & Culture 00.102-Promotion of Art and Culture 11–Kala Sanskriti Vikas Yojana-11.01–Schemes and Missions-11.01.31-Grants-In-Aid-General–{Non-Recurring}for 2017-18.
- 5. The grantee institution is situated in Accounts Circle of **A.G Dehradun**, **Uttrakhand** and a copy of this letter is being sent to them.
- 6. The grant is non-recurring in nature and it is being released after fulfilling the conditions prescribed in GFR.
- 7. No Utilization Certificate and unspent balance of earlier grant is pending.
- 8. It is certified that the pattern of assistance under the Scheme of Financial Assistance for the development of Himalayan Arts has the approval of the Ministry of Finance, Government of India and that this sanction is being issued in conformity with the rules and principles of the Scheme as approved by the Ministry of Finance.
- 9. The requisite bank authorization for release of fund given by the said organization is attached. The payment may be made through Electronic Transfer.
- 9.1 The Bond in original received from the organization has been found in order and placed in the relevant file.
- 9.2 The detailed report CD/DVD is to be uploaded on youtube and link is to be forwarded to Ministry of Culture.
- 10. No other bill for the same purpose has been paid before to the grantee
- 11. The grant is subject to the conditions mentioned below:
  - i) The Grantee shall maintain:
    - a) Subsidiary accounts of the grants-in-aid received from the Government.
    - b) Cash book Registers in hand written bound books duly machine numbered.
    - c) Grant-in-aid Register for the grant received from the Government and other agencies.
    - d) Separate ledgers for each item of expenditure like construction of civil work etc.



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- ii) The assets acquired wholly or substantially out of Government grant except those declared as obsolete and unserviceable or condemned as per the procedure laid down in the GFR rules shall not be disposed of without the prior approval of the Ministry.
- The grantee shall not divert the grant and entrust execution of the scheme of work concerned to another organization and shall abide by the terms and conditions of the grant.
- iv) If the grantee fails to utilize the grant for the purpose for which the same has been sanctioned, the grantee will be required to refund the entire amount with interest thereon @ 10% per annum.
- v) The accounts of the grantee Institution/Organization shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971 and internal audit by the Principal Accounts Officer of the Ministry or Department, whenever the institution or organization is called upon to do so.
- vi) The balance 50% grant will be released subject to submission of the following documents within 12 months from closing of the financial year and then evaluation report of the work done and when such documents are not received within the prescribed time the Ministry will be at liberty to blacklist this institution from any future financial assistance.
- a. Utilization Certificate in GFR 2017 (GFR12 A format).
- b. Complete Audited Accounts showing (i) income & expenditure (ii) receipt & payment (iii) assets & liabilities accounts certified by Chartered Accountant for the whole amount of the grant sanctioned vide para one above alongwith one third share of the grantee. The audited accounts should also reflect the receipts and payments from all sources of the organization.
- c. Performance cum Achievement Report(Format enclosed)
- d. Project Report duly bound alongwith CDs/DVDs(3 Sets). One set to be sent to State Government.
- e. The Audio-Visual documentation is to be done in HD form.
- vii) The UC should also disclose whether the specified quantified and qualitative targets that should have been reached against the amount utilized were in fact reached and if not the reasons therefore.
- viii) Unspent balance, if any to be surrendered to the Govt. without any delay.
- ix) The grantee organization shall organize two activities (viz functions, lecture, seminar, workshop, exhibition training etc.) in any of the school in their vicinity. A certificate from the Principal of the concerned school would be a mandatory requirement for release of 2nd installment. In case of Cultural Shows, the number of artists participated may also be mentioned in the certificate.
- x) The grantee organization are requested to maintain cleanliness in their office premises as well as the place where seminars, research, worships, festivals and exhibitions etc. are organized by them and to promote and propagate awareness about Swachh Bharat among the people.
- xi) The salary/Honorarium if any, involved implementation of the project shall be paid through cheque/RTGS/NEFT.
- xii) The organization will not obtain grant for the same purpose/project from any other source, indicating Government sources. In case, it receives grant for the same project from other sources also, the same will be intimated to Ministry of Culture immediately after receipt with proper reference.
- xiii) That if the Government is not satisfied with the progress of the project or considers that the guidelines of the scheme, terms & conditions of the sanction, etc are being violated, it reserves the right to terminate the Grantin-aid with immediate effect and also take such other actions as it deems fit with or without prior notice.
- xiv) The organization shall appropriately display the boards that should be erected at the project site indicating that the organisation is running under the aegis of Ministry of Culture, Government of India.
- xv) The organization shall abide by all the aforesaid terms & conditions, guidelines of the scheme, provisions of GFRs, and any subsequent revision/changes therein.

Ministry of Culture
New Delhi

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- xvi) That if any agency where the progress report is sent for evaluation/monitoring, reports that works is not satisfactory and further release of grant is not recommended the grant-in-aid sanctioned as 1st installment shall be recovered in full;
- In compliance with O.M No 48(06)/PF-II/2016 dated 12.09.2017 issued by Department of Expenditure, Ministry of Finance and Rule 230 of General Financial Rules 2017, the released amount of grant shall be further paid/released/transferred by the grantee organization (agency) to the vendor(s)/beneficiary(ies), in the process of utilizing the grant for the purpose for which grant has been sanctioned, by ensuring its registration on Public Financial Management System (PFMS) portal of Ministry of Finance (<a href="http://pfms.nic.in">http://pfms.nic.in</a>) and creating Maker(Operator), Checker(Approver) and vendor(s)/beneficiary(ies) in PFMS as also entering necessary details regarding opening balance of the organization, filing expenditure etc. in EAT (Expenditure-Advance-Transfer) module. It is made clear that release of next year grant shall only be made on the basis of balances available in PMFS as per EAT module data for the agency (grantee organization) receiving grants under Central Sector Schemes. As such the grantee organization (agency) is mandatorily required to ensure its registration on Public Financial Management System (PFMS) portal of Ministry of Finance (<a href="http://pfms.nic.in">http://pfms.nic.in</a>) and creating Maker(Operator), Checker(Approver) and vendor(s)/beneficiary(ies) in PFMS as also entering necessary details regarding opening balance of the agency/organization so that further payments to the vendor(s)/beneficiary(ies) as stated above are made by the organization through PFMS in their Aadhaar seeded Bank Account.
- 12. This issues with the concurrence of IFD vide their Dy. No. 31207/IFD/2018 dated 16.3.2018 and AS&FA vide their Dy. No. 31207/AS&FA/2018 dated 19.3.2018. Fund is available as per PFMS Website.

13. The amount has been entered in Grant-in-aid register at SI.No. 149-166 Dated 21.3.2018.

Yours faithfully,

S.S.Dloo.
(Sunita Dhavale)

Under Secretary to the Govt. of India Telefax. No. 24642158

Under Secretary
Ministry of Culture
New Delhi

Copy for information and necessary action to: -

The Secretary/President of the above organizations as mentioned in para 1.

The Secretary (C), Deptt of Culture, Concerned Govt.

3. The Drawing and Disbursing Officer (Grant-in-aid), Ministry of Culture, New Delhi

5. Accountant General, A.G Dehradun, Uttrakhand

Sanction Folder

## Performance-cum-achievement Report

<b>Project</b>	Title:
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i.	Name, address, Tel/Fax of the organization	
ü.	Sanction No. and date	
	T	
iii.	Total grant sanctioned/total expenditure incurred	
iv.	Location of the Project	
	200dion of the Project	
٧.	No. of beneficiaries	
vi.	Performance-cum-Achievement	
vii.	How it will belon to	
VII.	How it will help to promote, protect and preserve the cultural heritage of the Himalayan region	
	outdies northage of the minialayan region	

S.S. Phonele