

MINISTRY OF CULTURE

TRANSPARENCY AUDIT WITH RESPECT OF COMPLIANCE UNDER SECTION 4 UNDER RTI ACT, 2005

2. Budget and Programme						
Sl. No.	Item	Details of Disclosure			Remarks / Reference Points (Fully met / partially met / not met - Not applicable will be treated as fully met / partially met)	
		Budget 2018-19				
		Revenue (Rs. In crore)	Capital (Rs. In crore)	Total (Rs. In crore)		
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursement made, etc.					
(i)	Total Budget for the Public Authority	2764.28	79.04	2843.32	-	
(ii) & (iii)	Budget for each agency and plan & programmes / Proposed expenditures				-	
Centre's Expenditure						
Establishment Expenditure of the Centre						
1	Secretariat including Central Secretariat Library	44.20	0.00	44.20	APPENDIX-I	
2	Archaeological Survey of India (ASI)	949.56	25.00	974.56		
3	Libraries and archives	98.14	11.04	109.18		
4	Museums	70.60	10.00	80.60		
5	Anthropological Survey of India (An.S.I.)	32.70	11.00	43.70		
Total-Establishment Expenditure of the Centre		1195.20	57.04	1252.24		
Central Sector Schemes / Projects						
6	Centenaries and Anniversaries, Celebrations and Schemes	100.00	0.00	100.00		
7	Kala Sanskriti Vikas Yojana	288.00	22.00	310.00		
8	Development of Museums	105.98	0.00	105.98		
9	Development of Libraries and Archives	99.81	0.00	99.81		
10	Global Engagement and International Co-operation	45.21	0.00	45.21		
11	National Mission for Preservation of Manuscripts	15.00	0.00	15.00		
Total - Central Sector Schemes / Projects		654.00	22.00	676.00		

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		Budget 2018-19			
		Revenue (Rs. In crore)	Capital (Rs. In crore)	Total (Rs. In crore)	
Other Central Sector Expenditure					
Autonomous Bodies					
12	Support to Academies	379.92	0.00	379.92	APPENDIX-I
13	Support to Museums	289.81	0.00	289.81	
14	Support to Libraries	124.85	0.00	124.85	
15	Buddhist Tibetan Institutions and Memorials	106.46	0.00	106.46	
Total-Autonomous Bodies		901.04	0.00	901.04	
Others					
16	Grantee Bodies	14.04	0.00	14.04	
Total-Other Central Sector Expenditure		915.08	0.00	915.08	
Total -Centre's Expenditure		2764.28	79.04	2843.32	
(iv)	Revised budget for each agency, if any				
(v)	Report on disbursements made and place where the related reports are available				Reports are available at Ministry of Finance's Expenditure Budget / Profile (www.finmin.nic.in)
2.2	Foreign and domestic tours (F. No.1/8/2012-IR dt. 11.9.2012)				
(i)	Budget				
	Domestic Travel Expenses	14.65	0.00	14.65	
	Foreign Travel Expenses	3.11	0.00	3.11	-
	Toal Budget (Foreign and domestic tours)	17.76	0.00	17.76	
2.6	CAG & PAC paras {F.No.1/6/2011-IR dt. 15.4.2013}	CAG and PAC paras and the action taken reports (ATRs) after these have been laid on the table of both houses of the parliament			Reports are available at Controller General of Accounts' APMS Portal (www.apms.nic.in)