

No.G-20011/7/2017-P&B
Government of India
Ministry of Culture
(Budget Division)

New Delhi, the 30th March, 2018

Office Memorandum


Subject:- Budget Estimates during the financial year 2018-19 in respect of Demand No.18 – Ministry of Culture.

Please find enclosed herewith a statement indicating object head wise allocation of funds under **Revenue** and **Capital** for the year **2018-19** in respect of various schemes and organizations of the Ministry.

2. Bureau Heads are requested to communicate the same to the Organizations / Institutions under their charge to ensure strict adherence to Budget Allocation while incurring the expenditure during 2018-19.

This issues with the approval of AS&FA (Culture) and Secretary (Culture).

Encl.:-As above.


(R.C. Negi)
Deputy Director (Budget)

To,

1. DG (ASI) / DG (NAI)
2. All Bureau Heads of the Ministry of Culture
3. All Divisional Heads of the Ministry of Culture
4. US (IFD-I) / US (IFD-II)
5. All Sections in the Ministry including Cash, Establishment & General Section
6. Pay and Accounts Office, Ministry of Culture

Copy to:-

1. Sr. PPS to Secretary (Culture)
2. PPS to Addl. Secretary (Culture)
3. PPS to AS&FA (Culture)
4. PS to Director (Finance)

Heads	Organizations/ Schemes	BE 2018-19
1	2	3
16	Publications	10.00
96-13	SAP-OE	1.00
99-13	Information Tech.- Office Expenses	19.00
4202.04.105.06.01	4202	
53	Major Works	50.00
	Total- CRL	461.83
	Total- Libraries and Archives	10918.11
Museums		
2205.00.107.36.01	NM	
01	Salaries	1016.77
02	Wages	
03	Over Time Allowance	
06	Medical Treatment	20.00
11	Domestic Travel Expenses	15.00
12	Foreign Travel Expenses	35.00
13	Office Expenses	915.00
14	Rent Rates and Taxes	125.00
16	Publications	35.00
20	Other Administrative Expenses	40.00
28	Professional Services	750.00
50	Other Charges	450.00
96-13	SAP-OE	5.00
99-13	Information Tech.- Office Expenses	45.00
4202.04.106.08.01	4202	
53	Major Works	500.00
	Total- National Museum	3951.77
2205.00.107.37.01	NGMA	
01	Salaries	415.82
02	Wages	20.00
03	Over Time Allowance	1.00
06	Medical Treatment	14.00
11	Domestic Travel Expenses	10.00
12	Foreign Travel Expenses	10.00
13	Office Expenses	1153.00
16	Publications	20.00
20	Other Administrative Expenses	15.00
26	Advertising And Publicity	250.00
28	Professional Services	40.00
50	Other Charges	100.00
96-13	SAP-OE	5.00
99-13	Information Tech.- Office Expenses	5.00
4202.04.106.09.01	4202	
53	Major Works	400.00
	Total- NGMA	2458.82
2205.00.107.38.01	NRLC	
01	Salaries	570.73
03	Over Time Allowance	0.44
06	Medical Treatment	18.50
11	Domestic Travel Expenses	26.50
12	Foreign Travel Expenses	11.00
13	Office Expenses	200.00
96-13	SAP-OE	5.00
4202.04.106.10.01	4202	
53	Major Works	100.00

Heads	Organizations/ Schemes	BE 2018-19
1	2	3
	Total- Tabo	50.00
	TOTAL- KSVY	31000.00
	Development of Museums	
2205.00.107.41.01	Museum Grant Scheme	
11	Domestic Travel Expenses	5.00
20	Other Administrative Expenses	2.00
26	Advertising And Publicity	1.00
31	Grants-in-aid-General	250.00
35	Grants for Creation of Capital Assets	2500.00
2205.00.789	Special Component plan for Scheduled Castes	
03	Development of Museums	
01	Schemes	
31	Grants-in-aid-General	10.00
35	Grants for Creation of Capital Assets	640.00
2552.00.440.13.01	NER	
31	Grants-in-aid-General	50.00
35	Grants for Creation of Capital Assets	1350.00
	Total- Mus. Grant Scheme	4808.00
2205.00.107.41.01	Scheme for Promotion of Culture of Science (SPoCS)	
31	Grants-in-aid-General	200.00
35	Grants for Creation of Capital Assets	3300.00
2205.00.789	Special Component plan for Scheduled Castes	
2205.00.789.03.01.31	Grants-in-aid-General	290.00
2205.00.789.03.01.35	Grants for Creation of Capital Assets	600.00
2552.00.440.13.01	NER	
31	Grants-in-aid-General	10.00
35	Grants for Creation of Capital Assets	390.00
	Total-SPoCS	4790.00
2205.00.107.41.01	Virtual Experimental Museums	
31	GIA Gen.	300.00
35	Creation Cap. Asset	200.00
	Total	500.00
2205.00.107.41.01	Museum on PMs of India	
31	GIA Gen.	200.00
35	Creation Cap. Asset	300.00
	Total	500.00
	Total- Development of Museum	10598.00
2205.00.105.18.01	National Mission on Lib.	
01	Salaries	
11	Domestic Travel Expenses	5.00
12	Foreign Travel Expenses	30.00
13	Office Expenses	0.00
20	Other Administrative Expenses	25.00
27	Minor Works	0.00
28	Professional Services	10.00
31	Grants-in-aid-General	5100.00
35	Grants for Creation of Capital Assets	3100.00
36	Grats in aid Salaries	
50	Other Charges	10.00
2205.00.796.35.01	TSP	
31	Grants in aid General	100.00
2205.00.789	Special Component plan for Scheduled Castes	
04	Development of Libraries and Archives	
01	Schemes and Missions	

Heads	Organizations/ Schemes	BE 2018-19
1	2	3
2552.00.436.10.01	NER	
31	Grants-in-aid-General	600.00
	Total- IGNCA	3660.00
2205.00.102.15.02	KF	
31	Grants-in-aid-General	445.00
35	Grants for Creation of Capital Assets	700.00
36	Grants-in-aid-Salaries	630.14
96-31	SAP- Gen.	15.00
	Total- KF	1790.14
2205.00.102.15.02	ZCC	
31	Grants-in-aid-General	5189.00
35	Grants for Creation of Capital Assets	1.00
96-31	SAP- Gen.	18.00
2205.00.796.38.01	TSP	
31	Grants-in-aid-General	200.00
2552.00.436.10.01	NER	
31	Grants-in-aid-General	1700.00
35	Grants for Creation of Capital Assets	250.00
	Total- ZCC	7358.00
	TOTAL - Support to Akademies	37992.47
	Support to Museums	
2205.00.107.42.01	VMH	
31	Grants-in-aid-General	1400.00
35	Grants for Creation of Capital Assets	1800.00
36	Grants-in-aid-Salaries	846.45
96-31	SAP- Gen.	4.00
	Total- VMH	4050.45
2205.00.107.42.01	NCSM	
31	Grants-in-aid-General	2700.00
35	Grants for Creation of Capital Assets	1652.00
36	Grants-in-aid-Salaries	8255.77
96-31	SAP- Gen.	4.00
2552.00.440.14.01	NER	
31	Grants-in-aid-General	145.00
35	Grants for Creation of Capital Assets	250.00
	Total- NCSM	13006.77
2205.00.107.42.01	AM	
31	Grants-in-aid-General	280.00
35	Grants for Creation of Capital Assets	170.00
36	Grants-in-aid-Salaries	543.40
96-31	SAP- Gen.	3.00
	Total- AM	996.40
2205.00.107.42.01	NMI	
31	Grants-in-aid-General	400.00
35	Grants for Creation of Capital Assets	841.50
36	Grants-in-aid-Salaries	233.04
96-31	SAP- Gen.	2.00
2552.00.440.14.01	NER	
31	Grants-in-aid-General	20.00
	Total- NMI	1496.54
2205.00.107.42.01	SJM	
31	Grants-in-aid-General	1250.00
35	Grants for Creation of Capital Assets	250.00
36	Grants-in-aid-Salaries	1295.80

Heads	Organizations/ Schemes	BE 2018-19
1	2	3
96-31	SAP- Gen.	3.00
	Total- SJM	2798.80
2205.00.107.42.01	IM	
31	Grants-in-aid-General	700.00
35	Grants for Creation of Capital Assets	200.00
36	Grants-in-aid-Salaries	1327.15
96-31	SAP- Gen.	3.00
2552.00.440.14.01	NER	
31	Grants-in-aid-General	100.00
	Total- IM	2330.15
2205.00.107.42.01	IGRMS	
31	Grants-in-aid-General	500.00
35	Grants for Creation of Capital Assets	60.00
36	Grants-in-aid-Salaries	863.17
96-31	SAP- Gen.	3.00
2205.00.796.41.01	TSP	
31	Grants-in-aid-General	150.00
2552.00.440.14.01	NER	
31	Grants-in-aid-General	310.00
	Total- IGRMS	1886.17
2205.00.107.42.01	NMM&L	
31	Grants-in-aid-General	200.00
35	Grants for Creation of Capital Assets	5.00
36	Grants-in-aid-Salaries	2208.09
96-31	SAP- Gen.	3.00
	Total- NMM&L	2416.09
	Total- Support to Museums	28981.37
	Support to Libraries	
2205.00.105.19.01	RRRLF	
31	Grants-in-aid-General	3700.00
35	Grants for Creation of Capital Assets	25.00
36	Grants in aid-Salareis	489.06
96-31	SAP- Gen.	15.00
2205.00.796.36.01	TSP	
31	Grants-in-aid-General	250.00
2552.00.438.08.01	NER	
31	Grants-in-aid-General	650.00
	Total- RRRLF	5129.06
2205.00.105.19.01	DPL	
31	Grants-in-aid-General	850.00
35	Grants for Creation of Capital Assets	300.00
36	Grants in aid-Salareis	1830.84
96-31	SAP- Gen.	27.00
	Total- DPL	3007.84
2205.00.105.19.01	AS, Kol.	
31	Grants-in-aid-General	600.00
35	Grants for Creation of Capital Assets	430.00
36	Grants-in-aid-Salaries	1959.38
96-31	SAP- Gen.	5.00
2552.00.438.08.01	NER	
31	Grants-in-aid-General	15.00
	Total- AS, Kol	3009.38
2205.00.105.19.01	KbOPL	
31	Grants-in-aid-General	160.00